2015

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Russell County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 20	15 2				
Allocation of MVT, RVT & 16/20M Ve					
Schedule of Transfers	4	-			
Statement of Indebt. & Lease/Purchase	5				
Fund K.S.A.					
General 19-3610	6	189,592	151,832		
Debt Service 10-113					
Non-Budgeted Funds	7				
Totals	xxxxxxxxxx	189,592	151,832		
Budget Summary	8	Vote publication required?	No		
Neighborhood Revitalization Rebate	9				
	Final Assessed		County Clerk's	Use Only	
Assisted by:	Russell Count	y			
Gudenkauf & Malone, Inc	0				
	0				
Address:	0				
639 N Main St.	0				
Russell KS 67665	Total Assessed	d Valuation	0		
			November 1, 201	4 Valuation	
Email:					
accountants @ gmbinc.net					
Attest:2014					

County Clerk

Governing Body

Russell County Fire District #5 Russell County

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total tax levy amount in 2014 budget	+ \$	149,336
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	149,336

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +	74,781	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 104,004		
	5b. Personal property 2013 - 134,229		
	5c. Increase in personal property (5a minus 5b) +	0	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:	29,151	
7.	Total valuation adjustment (sum of 4, 5c, 6)	103,932	
8.	Total estimated valuation July, 1,2014 37,247,107		
9.	Total valuation less valuation adjustment (8 minus 7)	37,143,175	
10.	Factor for increase (7 divided by 9)	0.00280	
11.	Amount of increase (10 times 3)	+	\$ 418
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	s 11)	\$ 149,754
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plu	us 13)	149,754
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$ 2,240
17.	Maximum levy for budget year 2015, including debt service, not requiring 'r	notice of vote publication	n.'
	(14 plus 16)		\$ 151,994

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015					
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh			
General	149,336	3,716	60	472			
Debt Service	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
Total	149,336	3,716	60	472			

County Treas MVT Estimate	3,716
County Treas RVT Estimate	60
County Treas 16/20 M Vehicle Tax Estimate	472
MVT Factor 0.02488	
RVT Factor	-

16/20M Factor

0.00316

2015

Russell County Fire District #5 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Special Equipment	44,500	20,000	20,000	17-1336a
	Totals	44,500	20,000	20,000	
	Adjustments*	11,500	20,000	20,000	<u> </u>
	Adjusted Totals	44,500	20,000	20,000	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Russell County Fire District #5 Russell County 2015

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	14	20	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
None							
		•					
		•	•	Total	0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	47,731	58,021	33,512
Receipts:			
Ad Valorem Tax	147,519	149,336	xxxxxxxxxxxxx
Delinquent Tax	1,820		
Motor Vehicle Tax	2,856	3,809	3,716
Recreational Vehicle Tax	54	60	60
16/20M Vehicle Tax	316	286	472
LAVTR			0
Reimbursement	918		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	153,483	153,491	4,248
Resources Available:	201,214	211,512	37,760
Expenditures:	. ,)	
Salary	17,872	35,000	35,000
Contractual	23,651	35,000	35,000
Commodities	17,790	35,000	35,000
Capital Outlay	39,380	53,000	63,760
Transfer to Special Equipment	44,500	20,000	20,000
1 1	•	,	,
Neighborhood Revitalization Rebate			832
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	143,193	178,000	189,592
Unencumbered Cash Balance Dec 31	58,021		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	178,000	178,000	189,592
2 ,	,	Appropriated Balance	, , ,
		re/Non-Appr Balance	189,592
		Tax Required	151,832
De	elinquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	151,832
			. ,

Russell County Fire District #5

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Special Machinery 0 0 0 0 Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered 52,750 Cash Balance Jan 1 52,750 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: Transfer from General 44,500 Total Receipts Total Receipts 44,500 0 Total Receipts 0 Total Receipts Total Receipts 0 44,500 Resources Available: 97,250 Resources Available: Resources Available: Resources Available: Resources Available: 97,250 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Total Expenditures Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 0 ** Cash Balance Dec 31 97,250 Cash Balance Dec 31 0 97,250 ** 97,250

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Russell County Fire District #5

Russell County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	ate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	143,193	5.352	178,000	4.882	189,592	151,832	4.076
Debt Service							_
Non-Budgeted Funds							
Totals	143,193	5.352	178,000	4.882	189,592	151,832	4.076
Less: Transfers	44,500		20,000		20,000		
Net Expenditures	98,693		158,000		169,592		
Total Tax Levied	151,651		149,336		xxxxxxxxxxx		
Assessed Valuation:	28,718,467		30,733,341		37,247,107		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						

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2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	151,000	4.054	832
Debt Service			
TOTAL	151,000	4.054	832

2014 July 1 Valuation: 37,247,107

Valuation Factor: 37,247.107

Neighborhood Revitalization Subj to Rebate: 205,162

Neighborhood Revitalization factor: 205.162

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.